

GENERAL FACT SHEET

038-211

BILL NUMBER

BRIEF TITLE

Amend monthly rate for 911 Surcharge

APPROVAL DEADLINE

August 18, 2003

REASON

To amend the monthly rate for the 911 Surcharge from \$.50 per line to \$1.00 per line.

DETAILS

POSITIONS/RECOMMENDATIONS

Reason for Legislation: To amend the monthly rate for the 911 Surcharge from \$.50 per line to \$1.00 per line.	Sponsor	911 Communications/Finance Department
	Program Departments, or Groups Affected	Finance/Police/Fire/911 Communications
	Applicants/Proponents	Applicant Finance/Police/Fire/911 Communications/Hometown Security Committee City Department Finance Other
Discussion (Including Relationship to other Council Actions) This increase would generate about \$750,000 per year of revenue if the increase is also adopted by other governing bodies whose residents have access to the Center. This increase was recommended by the Mayor's Hometown Security committee, as a means of funding additional staff and equipment for the 911 Center, as well as radio replacements for the Fire, Police, and Sheriff's Departments. In future years, the funding will be used to fund additional staffing for the Center, technology upgrades and further radio replacements	Opponents	Groups or Individuals: Possibly Alltel Basis of Opposition: Alltel might oppose as a further charge on phone bills.
	Staff Recommendations	<input checked="" type="checkbox"/> For <input type="checkbox"/> Against Reason Against
	Board or Commission Recommendation	BY <input type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No Action Taken <input type="checkbox"/> For with revisions or conditions (See Details column for conditions)
	CITY COUNCIL ACTIONS (For Council Use Only)	<input type="checkbox"/> Pass <input type="checkbox"/> Pass (As Amended) <input type="checkbox"/> Council Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do not Pass

DETAILS**POLICY/PROGRAM IMPACT**

See discussion.

**POLICY OR
PROGRAM
CHANGE**

☒ NO ☐ YES

**OPERATIONAL
IMPACT
ASSESSMENT**

Would provide funding for important
programs/equipment that is not funded
elsewhere in the budget.

FINANCES

**COST AND
REVENUE
PROJECTIONS**

COST of total project: \$
COST of this Ordinance/
Resolution \$

RELATED annual operating
Costs \$

INCREASED REVENUE
EXPECTED: \$625,000 first year to \$750,000 per
year if all uses accessing the system are
increased to \$1.00 per month.

**SOURCE OF
FUNDS**

CITY [Approximately]
\$ %
\$ %
\$ %

NON CITY [Approximately]
\$ %
\$ %
\$ %

BENEFIT COST

☐ Front Foot
☐ Square Foot

Average Assessment
\$ \$

APPLICABLE DATES:

ACT SHEET PREPARED BY: Steve Hubka

REVIEW BY: Steve Hubka

REFERENCE NUMBER